

OXFORDSHIRE HOSPITAL SCHOOL: FUNDING 2026/27

Place Funding			
	Place Numbers	Rate	Funding
In Patient Funding	60	£10,000.00	£600,000.00
Outreach Funding	45	£10,000.00	£450,000.00
Legacy Funding			
Total Legacy Funding	105	£3,187.16	£334,651.60
Top Up Funding *			
Top Up Funding	105	£7,145.92	£750,321.94
Psychiatric Intensive Care Unit ***			
Psychiatric Intensive Care Unit Funding			£297,104.94
Total Funding Before MFG			£2,432,078.47
MFG Funding			£0.00
Total Funding with MFG			£2,432,078.47

NOTES

Top up funding 2026/27 *	Inflation	Place Numbers	Top up per Place	Total Top up
Top Up		105	5,331	559,783
Additional Funding Uplift 2023/24		105	864	90,729
Total Top Up Funding 2024/25			6,195	650,512
4.3% Funding 2024/25 - Through MFG in 2024/25		105	709	74,459
B/F Top Up Funding 2024/25			6,904	724,970
Inflationary Uplift 2025/26	0.97%	105	67	7,051
2025/26 Top Up Funding			6,972	732,021
Inflationary Uplift 2026/27	2.5%	105	174	18,301
2026/27 Top Up Funding			7,146	750,322

Additional Funding Payment 2023-24 calculation**

For methodology see DSG High Needs Funding 2023 to 2024 Operational Guide (Appendix 2) - link below

[High needs funding: 2023 to 2024 operational guide - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/114444/dsg-high-needs-funding-2023-to-2024-operational-guide)

Qualifying income 2022-23

Total Place & Top-up Funding (AY 2022-23) £1,604,226

Supplementary Funding £15,941

Total £1,620,167

Total x 3.4% £55,086

For 2026-27 DSG guidance confirms that this should remain at the same per pupil rate as in 2023-24 and is unchanged.

Psychiatric Intensive Care Unit***

Funding confirmed by ESFA 27 Jan 2021 £ 262,132.00

5% Uplift for 2023-24 £ 13,106.60

4.3% Uplift for 2024-25 £ 11,835.26 Funded through MFG but now baselined in to funding.

0.97% Uplift for 2025-26 £ 2,784.62

2.5% Uplift for 2026-27 £ 7,246.46

£ 297,104.94

2025/26 Minimum Funding Guarantee (MFG) Calculation

	Number of pupils	Effective Funding rate	Funding
a) Calculation of revised MFG baseline from 2023-24			
Total Place funding 2024/25	105.00	£10,000	£1,050,000
Per pupil top up funding 2024/25		£6,195	£650,512
Psychiatric Intensive Care Unit			£275,239
MFG 2024/25		£822	£86,294
Baseline 2024/25			£2,062,044 A
MFG Rate			0.0%
b) Minimum funding level 2025/26 - applying 2024/25 total funding to revised numbers			
			£2,062,044 B
c) Estimated funding for 2025/26			
Total Place funding 2025/26	105.00	£10,000	£1,050,000
Per pupil top up funding 2025/26		£7,146	£750,322
Psychiatric Intensive Care Unit			£297,105
Total Funding 2024-25 before MFG			£2,097,427 C
(note: Teachers pay and pension funding, supplementary funding, and the additional funding excluded from MFG calculation)			
d) Comparing guaranteed funding level with estimated 2024-5 funding			
			-£35,383 D (B-C)
e) MFG - All Pupils			
			£0