

OXFORDSHIRE HOSPITAL SCHOOL: FUNDING 2025/26

Place Funding			
	Place Numbers	Rate	Funding
In Patient Funding	60	£10,000.00	£600,000.00
Outreach Funding	45	£10,000.00	£450,000.00
Legacy Funding			
Teacher's Pay & Pensions Funding Pay September 2018, 2019 and Pensions September 2019			£69,509.91
Additional Funding 2023-24 **	105	£524.63	£55,085.69
Top Up Funding *			
Top Up Funding	105	£6,971.63	£732,021.40
Psychiatric Intensive Care Unit ***			
Psychiatric Intensive Care Unit Funding			£289,858.48
<b>Total Funding Before MFG</b>			<b>£2,196,475.48</b>
MFG Funding			£0.00
<b>Total Funding with MFG</b>			<b>£2,196,475.48</b>

NOTES

Top up funding 2025/26 *	Inflation	Place Numbers	Top up per Place	Total Top up
Top Up		105	5,331	559,783
Additional Funding Uplift 2023/24		105	864	90,729
<b>Total Top Up Funding 2024/25</b>			<b>6,195</b>	<b>650,512</b>
4.3% Funding 2024/25 - Through MFG in 2024/25		105	709	74,459
<b>B/F Top Up Funding 2024/25</b>			<b>6,904</b>	<b>724,970</b>
Inflationary Uplift 2025/26	0.97%	105	67	7,051
<b>2025/26 Top Up Funding</b>			<b>6,972</b>	<b>732,021</b>

Additional Funding Payment 2023-24 calculation\*\*

For methodology see DSG High Needs Funding 2023 to 2024 Operational Guide (Appendix 2) - link below

[High needs funding: 2023 to 2024 operational guide - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/115444/high_needs_funding_2023_to_2024_operational_guide_-_gov_uk.pdf)

Qualifying income 2022-23

Total Place & Top-up Funding (AY 2022-23) £1,604,226

Supplementary Funding £15,941

Total £1,620,167

Total x 3.4% £55,086

For 2025-26 DSG guidance confirms that this should remain at the same per pupil rate as in 2023-24 and is unchanged.

Psychiatric Intensive Care Unit\*\*\*

Funding confirmed by ESFA 27 Jan 2021 £ 262,132.00

5% Uplift for 2023-24 £ 13,106.60

4.3% Uplift for 2024-25 £ 11,835.26 Funded through MFG but now baselined in to funding.

0.97% Uplift for 2025-26 £ 2,784.62

£ 289,858.48

2025/26 Minimum Funding Guarantee (MFG) Calculation

	Number of pupils	Effective Funding rate	Funding
<b>a) Calculation of revised MFG baseline from 2023-24</b>			
Total Place funding 2024/25	105.00	£10,000	£1,050,000
Per pupil top up funding 2024/25		£6,195	£650,512
Psychiatric Intensive Care Unit			£275,239
MFG 2024/25		£822	£86,294
<b>Baseline 2024/25</b>			<b>£2,062,044 A</b>
<b>MFG Rate</b>			<b>0.0%</b>
<b>b) Minimum funding level 2025/26 - applying 2024/25 total funding to revised numbers</b>			
			<b>£2,062,044 B</b>
<b>c) Estimated funding for 2025/26</b>			
Total Place funding 2025/26	105.00	£10,000	£1,050,000
Per pupil top up funding 2025/26		£6,972	£732,021
Psychiatric Intensive Care Unit			£289,858
<b>Total Funding 2024-25 before MFG</b>			<b>£2,071,880 C</b>
(note: Teachers pay and pension funding, supplementary funding, and the additional funding excluded from MFG calculation)			
<b>d) Comparing guaranteed funding level with estimated 2024-5 funding</b>			
			<b>-£9,836 D (B-C)</b>
<b>e) MFG - All Pupils</b>			
			<b>£0</b>