

Special School Indicative Budget 2025/26

DfE Number	7009
School Name	Bloxham Grove
School Type	FREE SCHOOL - SPECIAL

Place Numbers	Pre-16	Post-16	Total
Academic Year 2024/25	70.00	0.00	70.00
Academic Year 2025/26	91.00	10.00	101.00
Weighted Place Numbers	82.25	6.67	88.92

Pre-16 Based on 5/12ths of 2024-25 plus 7/12ths of 2025/26
Post-16 Based on 4/12ths of 2024/25 plus 8/12ths of 2025/26

Place Funding

	Number of places	Place rate	Oxfordshire CC Place Funding	DfE/ESFA Place Funding
Pre-16: Total Place Funding based on High Needs return / SEN Team	82.25	£10,000	£0	£822,500
Post-16: Total Place funding based on High Needs return / SEN Team	6.67	£10,000	£0	£66,700
TOTAL PLACE FUNDING	88.92		£0	£889,200

Legacy Funding

Teacher's Pay & Pensions Funding	Number of places	Place rate	Place Funding
Pay September 2018, 2019 and Pensions September 2019			
Pre-16: Teachers pay and pension funding	82.25	£660	£54,285
Post-16: Teachers pay and pension funding	6.67	£660	£4,402
Total Teachers Pay & Pensions Funding	88.92		£58,687
Supplementary Funding 2022/23			£0
Additional Funding Allocation - Place value from 2023/24	88.92	£649	£57,686

Top Up Funding

Estimated Top Up Funding 2025/26	ESTIMATED OXFORDSHIRE TOP UP			ESTIMATED OTHER LOCAL AUTHORITY TOP UP FOR MFG CALCULATION PURPOSES ONLY - see notes 6 and 8 below		
	Number of places	Funding rate per pupil	Total top up	Number of places	Funding rate per pupil	Total top up
Per pupil allocation						
Pre 16 pupils - Estimated top up to be paid based on place numbers	80.25	£12,745	£1,022,761	2.00	£12,745	£25,489
Post 16 pupils - Estimated top up to be paid based on place numbers	6.67	£12,745	£85,007	0.00	£12,745	£0
TOTAL PER PUPIL TOP UP			£1,107,768			£25,489
Other Top up factors						
Premises allocation			£99,718			£2,294
Split Sites			£0			£0
Deprivation			£0			£0
Hydrotherapy Pools			£0			£0
TOTAL OTHER TOP UP FACTORS		£1,147	£99,718		£1,147	£2,294
Residential allocation			£0			
TOTAL TOP UP FUNDING BEFORE MFG			£1,207,486			£27,784
Minimum Funding Guarantee (MFG - see table below)			£3,897			£90
<i>note: Teachers pay and pension funding, additional funding and supplementary funding excluded from MFG calculation</i>						
Total Estimated Top Up Funding			£1,211,383			
Total Estimated Top Up Funded by Oxfordshire		£13,937	£1,211,383			
Total Estimated Funding To Be Paid By Oxfordshire			£1,327,756			+B+C+D+E+F

2025/26 Minimum Funding Guarantee (MFG) Calculation			
	Number of pupils	Effective Funding rate	Funding
a) Calculation of revised MFG baseline from 2023-24			
Total Place funding 2024/25	63.75	£10,000	£637,500
Total other factors top up funding 2024/25		£3,098	£197,486
Per pupil top up funding 2024/25		£10,839	£690,982
MFG 2024/25		£0	£0
Baseline 2024/25			£1,525,968 A
MFG Rate			0.0%
b) Minimum funding level 2025/26 - applying 2024/25 total funding to revised numbers			
			£2,128,456 B
c) Estimated funding for 2025/26			
Total Place funding 2025/26	88.92	£10,000	£889,200
Total other factors top up funding 2025/26		£1,147	£102,012
Per pupil top up funding 2025/26		£12,745	£1,133,258
Total Funding 2024-25 before MFG			£2,124,470 C
<i>(note: Teachers pay and pension funding, supplementary funding, and the additional funding excluded from MFG calculation)</i>			
d) Comparing guaranteed funding level with estimated 2024-5 funding			
			£3,986 D (B-C)
e) MFG - All Pupils			
			£3,986

- Notes:**
- Place numbers (Cell E7) are based on a composite of 2024/25 Academic Year HN SEN Team figures and 2025/26 Academic Year SEN Team figures.
 - Place funding for maintained schools will be allocated in SAP in equal monthly instalments throughout the financial year, and will only be adjusted if a school converts to Academy status in year.
 - Academies receive place funding directly from the ESFA/DfE.
 - Top up funding for Oxfordshire pupils in maintained schools will be transacted as internal recharges in SAP, in accordance with the payment plan on this schedule.
 - Top up payments to Academies for Oxfordshire pupils will be raised on or near to the 21st day of the month, in accordance with the payment plan on this schedule.
 - Top up numbers for other local authorities are based on information from the SEN Team.
 - Additional top up funding for additional Oxfordshire pupils identified in-year will be transacted by the SEN team based on schools' termly returns of actual pupil numbers.
 - It is the responsibility of the individual school to determine and make charges for other local authority pupil top up.
 - 0.0% MFG has been set for special schools in 2025/26 (the comparison will be with schools' 2024/25 funding baselines) as set out in the High Need Operational Guide 2025/26. N.B. Teachers' Pay and Pensions Funding, supplementary funding and Additional Funding for 2024-25 are excluded from this calculation.

Schedule of Payments 2025/26

PLANNED TOP-UP PAYMENTS FOR OCC PUPILS	Place Funding (A)	Legacy Funding (B,C,D)	Top Up Funding (E)	MFG (F)	Total
Apr-25	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
May-25	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
Jun-25	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
Jul-25	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
Aug-25	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
Sep-25	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
Oct-25	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
Nov-25	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
Dec-25	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
Jan-26	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
Feb-26	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
Mar-26	£0.00	£9,697.76	£100,623.84	£324.71	£110,646.31
TOTAL	£0.00	£116,373.12	£1,207,486.08	£3,896.52	£1,327,755.72