**EHCP Top Up Funding (Element 3) Arrangements for 2023/24**

We have had approval from Cabinet for this to be £4.1m for academic year 2023/24. This brings the Top Up Funding amounts that are either based on a proxy of hours or a historic formulae more in line with funds following the child.

**Practical Arrangements for Top Up Funding for EHC Plans for 2023/24**

1. Early Years and Primary

* Top Up funding will continue to be paid at £13.04 per hour

1. Secondary Schools

* We will ask each Secondary School to complete and return a spreadsheet with the details of the support hours for each individual with an Oxfordshire maintained EHC Plan
* These spreadsheets will be sent out by 1st November 2023
* Spreadsheets to be returned by 25th November 2023
* Payment made by 31st December 2023
* As per previous years, the historic formulae and hours submitted are calculated to get to a level of £13.04 per hour of support
* For returns that have significant variance from previous years, officers will be coming to do work with school leaders to ensure equity across all settings.

1. Special Schools

* From April 2023, the bonus funding for Special Schools has been incorporated into the funding model

**For any questions, please contact Anna Byrne** [**anna.byrne@oxfordshire.gov.uk**](mailto:anna.byrne@oxfordshire.gov.uk)