

SEN High Needs Top Up - Secondary Schools - 2023-24- PROVISIONAL FORMULAIC ALLOCATIONS

The top up amounts below will be paid to Secondary Academies from 1 September 2023 to 31 August 2024. The top up elements for the maintained Secondary school will be paid from 1 April 2023 to 31 March 2024.

LA/Estab	DfE	School Name	NOR	Per Pupil Unit Rates			Basic Entitlement element	Deprivation element	LCH/ SEN (Prior Attainment) element	High Needs Top up 2023-24	Provisional for 2023-24 Financial Year	Provisional for 2024-25 Financial Year		
				Deprivation units (FSM%)	LCH/ SEN units	£17.36							£199.50	£84,566.00
				Secondary FSM units	Low Attainment Secondary Units	A							B	C
9314041	4041	Carlton Community College	580	106	200	£10,069	£21,147	£16,918	£48,134	£48,134	£0			
9314000	4000	Wilham Park	888	279	250	£15,416	£55,661	£21,130	£92,207	£93,787	£38,420			
9314004	4004	Auruss School	580	174	191	£10,069	£34,713	£16,170	£60,952	£35,655	£25,397			
9314006	4006	Futures Institute Banbury	110	22	25	£1,910	£4,389	£2,156	£8,455	£4,932	£3,523			
9314007	4007	The Warriner School	1363	165	299	£23,862	£30,918	£25,282	£81,862	£47,753	£34,109			
9314008	4008	UTC Oxfordshire	225	40	69	£3,906	£7,981	£5,856	£17,743	£10,350	£7,393			
9314010	4010	Chipping Norton School	833	94	145	£14,461	£18,753	£12,232	£45,446	£26,510	£18,936			
9314011	4011	The Bioester School	1133	149	233	£19,669	£29,726	£19,677	£69,072	£40,292	£28,780			
9314013	4013	Maiden Erleigh Chiltern Edge	395	88	133	£8,858	£17,556	£11,288	£35,702	£20,626	£14,676			
9314032	4032	The Cooper School	1077	118	261	£18,697	£23,541	£21,209	£63,447	£37,011	£28,436			
9314040	4040	Burford School	1236	133	260	£21,284	£28,335	£21,991	£69,610	£40,808	£29,004			
9314050	4050	The Henry Ross School	906	144	262	£15,729	£28,728	£22,125	£66,582	£38,840	£27,743			
9314052	4052	Wood Green School	1079	138	220	£18,732	£27,531	£19,020	£65,283	£38,082	£27,201			
9314054	4054	Bartholomew School	1057	90	180	£18,350	£17,955	£15,225	£51,530	£30,069	£21,471			
9314055	4055	Gillets School	958	81	177	£16,631	£16,559	£14,968	£48,158	£28,092	£20,066			
9314060	4060	Geofford Hill School	683	120	151	£11,857	£23,940	£12,809	£48,606	£28,354	£20,253			
9314077	4077	Wheatley Park School	928	133	203	£16,111	£26,534	£17,182	£59,827	£34,899	£24,928			
9314082	4082	Islefield Community College	751	82	186	£13,038	£16,360	£15,768	£45,166	£26,347	£18,619			
9314094	4094	Langtree School	626	44	124	£10,868	£8,778	£10,525	£30,171	£17,600	£12,571			
9314116	4116	The Cherwell School	1892	197	291	£23,992	£37,307	£23,762	£85,061	£49,619	£35,442			
9314120	4120	Cherwell School	1434	305	380	£24,995	£30,848	£32,124	£117,967	£68,756	£48,111			
9314125	4125	Larkmead School	739	124	187	£12,930	£24,739	£15,620	£53,389	£31,144	£22,345			
9314126	4126	John Mason School	860	144	180	£14,930	£28,728	£15,280	£58,918	£34,369	£24,549			
9314128	4128	Matthew Arnold School	1036	107	209	£17,985	£21,347	£17,643	£56,975	£33,235	£23,740			
9314129	4129	St Birinus School	898	114	210	£15,690	£22,743	£17,781	£56,084	£32,722	£23,373			
9314139	4139	Didcot Girls' School	1384	143	217	£24,027	£28,529	£18,311	£70,867	£41,339	£29,528			
9314140	4140	Wallingford School	1100	120	233	£19,096	£23,940	£21,428	£64,464	£37,604	£26,860			
9314141	4141	Faringdon Community College	1266	170	264	£21,978	£33,916	£22,337	£78,231	£45,635	£32,596			
9314142	4142	King Alfred's	1332	198	338	£23,124	£39,102	£26,989	£90,795	£52,964	£37,631			
9314160	4160	The Marlborough Church of England School	923	103	170	£16,054	£20,549	£14,414	£50,987	£29,742	£21,345			
9314180	4180	Lord Williams' School	1686	186	293	£29,269	£37,107	£24,676	£91,051	£53,113	£37,538			
9314200	4200	Blessed George Nazier Catholic School and Sixth For	739	69	146	£12,930	£13,786	£12,332	£38,928	£22,708	£16,220			
9314205	4205	North Oxfordshire Academy	881	247	236	£15,295	£49,277	£19,944	£84,516	£49,301	£35,215			
9314219	4219	The Oxford Academy	1026	426	334	£17,812	£84,987	£28,203	£131,002	£76,416	£54,584			
9314267	4267	Oxford Spices Academy	1119	291	316	£19,426	£58,055	£26,740	£104,221	£60,796	£43,425			
9314302	4302	Europa School UK	323	13	53	£5,608	£2,594	£4,465	£12,667	£7,389	£5,278			
9314318	4318	Heyford Park School	276	43	67	£4,792	£8,579	£5,670	£19,041	£11,107	£7,934			
9314314	4314	Greyfriars Catholic School	496	148	166	£8,611	£29,526	£14,072	£52,209	£30,455	£21,754			
9314127	4127	Frithway School	630	68	186	£10,937	£13,686	£15,723	£40,226	£23,465	£16,761			
9314216	4216	The Swan School	716	108	179	£12,430	£21,959	£10,862	£44,831	£26,151	£18,680			
9314217	4217	Whitlands Academy	430	77	83	£7,458	£15,279	£7,033	£29,770	£17,366	£12,404			
		Total	36,074	5,589	8,263	626,256	1,115,098	698,709	2,440,063	1,443,426	996,637			