

Post 16 allocations to maintained schools 2016-17

EFA - Summary of Sixth Form Allocations 2015-16 - Academic Year

EFA Reference Number	Institution Name	DFE No	Academic Year (AY) Allocation Information (August 2015 to July 2016)							8 Months in 2015-16 FY exc Bursary(Aug 15 - March 16)	4 Months in 2016-17 FY (April 16 - July 16)	Bursary (April 16 - July 16)	Total payable April to August 2016
			Programme Funding	Formula Protection Funding	High Needs Student Funding	Total exc bursary	Student Financial Support (Bursary) Funding	Total Academic Year Funding					
113834	Wood Green School	4052	£897,188	£0	£0	£897,188	£10,820	£908,008	£598,125	£299,063	£3,607	£302,670	
113972	Larkmead School	4125	£527,575	£0	£0	£527,575	£4,780	£532,355	£351,717	£175,858	£1,593	£177,451	
113963	Fitzharrys School	4127	£472,131	£0	£6,000	£478,131	£5,263	£483,394	£318,754	£159,377	£1,754	£161,131	
127269	Carterton Community College	4041	£316,908	£0	£0	£316,908	£7,724	£324,632	£211,272	£105,636	£2,575	£108,211	
	Secondary Total		£2,213,802	£0	£6,000	£2,219,802	£28,587	£2,248,389	£1,479,868	£739,934	£9,529	£749,463	
124029	Bardwell	7029	£0	£0	£110,000	£110,000	£1,180	£111,180	£73,333	£36,667	£393	£37,060	
123710	Frank Wise	7010	£0	£0	£190,000	£190,000	£2,038	£192,038	£126,667	£63,333	£679	£64,012	
124033	John Watson	7011	£0	£0	£170,000	£170,000	£1,824	£171,824	£113,333	£56,667	£608	£57,275	
124019	Mabel Prichardr	7020	£0	£0	£40,000	£40,000	£500	£40,500	£26,667	£13,333	£167	£13,500	
124016	Northfield	7031	£0	£0	£30,000	£30,000	£500	£30,500	£20,000	£10,000	£167	£10,167	
124009	Woodeaton	7002	£0	£0	£60,000	£60,000	£644	£60,644	£40,000	£20,000	£215	£20,215	
	Special Total		£0	£0	£600,000	£600,000	£6,686	£606,686	£400,000	£200,000	£2,229	£202,229	
	TOTAL 15-16		£2,213,802	£0	£606,000	£2,819,802	£35,273	£2,855,075	£1,879,868	£939,934	£11,758	£951,692	

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EFA Reference	Institution Name	Establishment Number	Academic Year (AY) Allocation Information (August 2016 to July 2017)							of AY allocation				
			Programme Funding	Formula Protection Funding	High Needs Student Funding	Total exc bursary	Student Financial Support Funding	Total Academic Year Funding	8 Months in 2016-17 FY exc Bursary (August 16-March 17)	Bursary payable in 2016-17 (Aug 16 to Mar 17)	Total payable in 2016-17 financial year (Aug 16 to Mar 17)	4 Months in 2017-18 FY (April 17-July 17)	Bursary payable in 2017-18 (Apr 17 to July 17)	Total payable in 2017-18
127269	Carterton Community College	4041	£145,050	£0	£0	£145,050	£5,793	£150,843	£96,700	£3,862	£100,562	£48,350	£1,931	£50,281
113963	Fitzharrys School	4127	£365,480	£0	£6,000	£371,480	£4,267	£375,747	£247,653	£2,845	£250,498	£123,827	£1,422	£125,249
113972	Larkmead School	4125	£551,738	£0	£0	£551,738	£5,052	£556,790	£367,825	£3,368	£371,193	£183,913	£1,684	£185,597
113834	Wood Green School	4052	£794,406	£0	£0	£794,406	£9,635	£804,041	£529,604	£6,423	£536,027	£264,802	£3,212	£268,014
	Secondary Total		£1,856,674	£0	£6,000	£1,862,674	£24,747	£1,887,421	£1,241,783	£16,498	£1,258,281	£620,891	£8,249	£629,140
														£0
124029	Bardwell School	7029	£0	£0	£110,000	£110,000	£1,180	£111,180	£73,333	£787	£74,120	£36,667	£393	£37,060
123710	Frank Wise School	7010	£0	£0	£190,000	£190,000	£2,038	£192,038	£126,667	£1,359	£128,025	£63,333	£679	£64,013
124033	John Watson School	7011	£0	£0	£170,000	£170,000	£1,824	£171,824	£113,333	£1,216	£114,549	£56,667	£608	£57,275
124019	Mabel Prichard School	7020	£0	£0	£40,000	£40,000	£500	£40,500	£26,667	£333	£27,000	£13,333	£167	£13,500
124016	Northfield School	7031	£0	£0	£30,000	£30,000	£500	£30,500	£20,000	£333	£20,333	£10,000	£167	£10,167
124009	Woodeaton Manor School	7002	£0	£0	£60,000	£60,000	£644	£60,644	£40,000	£429	£40,429	£20,000	£215	£20,215
	Special Total		£0	£0	£600,000	£600,000	£6,686	£606,686	£400,000	£4,457	£404,457	£200,000	£2,229	£202,229
	TOTAL 16-17		£1,856,674	£0	£606,000	£2,462,674	£31,433	£2,494,107	£1,641,783	£20,955	£1,662,738	£820,891	£10,478	£831,369

Total Payable in 2016-17 Financial Year:

Secondary - £749,463 + £1,258,281

Special - £202,229 + £404,457

Total

£2,007,744

£606,686

£2,614,430

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EFA - Summary of Sixth Form Allocations 2015-16 -

EFA Reference Number	Institution Name	DFE No
113834	Wood Green School	4052
113972	Larkmead School	4125
113963	Fitzharrys School	4127
127269	Carterton Community College	4041
Secondary Total		
124029	Bardwell	7029
123710	Frank Wise	7010
124033	John Watson	7011
124019	Mabel Prichardr	7020
124016	Northfield	7031
124009	Woodeaton	7002
Special Total		
TOTAL 15-16		

PROFILED PAYMENTS FOR APRIL TO AUGUST 2016

Apr-16	May-16	Jun-16	Jul-16	Total payable in 2016-17	
£74,766	£3,607	£74,766	£74,766	£74,766	£302,671
£43,965	£1,593	£43,965	£43,965	£43,965	£177,453
£39,844	£1,754	£39,844	£39,844	£39,844	£161,130
£26,409	£2,575	£26,409	£26,409	£26,409	£108,211
£184,984	£9,529	£184,984	£184,984	£184,984	£749,465
£9,167	£393	£9,167	£9,167	£9,167	£37,061
£15,833	£679	£15,833	£15,833	£15,833	£64,011
£14,167	£608	£14,167	£14,167	£14,167	£57,276
£3,333	£167	£3,333	£3,333	£3,333	£13,499
£2,500	£167	£2,500	£2,500	£2,500	£10,167
£5,000	£215	£5,000	£5,000	£5,000	£20,215
£50,000	£2,229	£50,000	£50,000	£50,000	£202,229
£246,742	£234,984	£234,984	£234,984	£234,984	£951,694

EFA - Summary of Sixth Form Allocations 2016-17 -

EFA Reference	Institution Name	Establishment Number
127269	Carterton Community College	4041
113963	Fitzharrys School	4127
113972	Larkmead School	4125
113834	Wood Green School	4052
Secondary Total		
124029	Bardwell School	7029
123710	Frank Wise School	7010
124033	John Watson School	7011
124019	Mabel Prichard School	7020
124016	Northfield School	7031
124009	Woodeaton Manor School	7002
Special Total		
TOTAL 16-17		

Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Total payable in 2016-17
£12,088	£3,862	£12,088	£12,088	£12,088	£12,088	£12,088	£12,088	£100,566
£30,957	£2,845	£30,957	£30,957	£30,957	£30,957	£30,957	£30,957	£250,501
£45,978	£3,368	£45,978	£45,978	£45,978	£45,978	£45,978	£45,978	£371,192
£66,201	£6,423	£66,201	£66,201	£66,201	£66,201	£66,201	£66,201	£536,031
£155,224	£16,498.00	£155,224	£155,224	£155,224	£155,224	£155,224	£155,224	£1,258,290
£9,167	£787	£9,167	£9,167	£9,167	£9,167	£9,167	£9,167	£74,123
£15,833	£1,359	£15,833	£15,833	£15,833	£15,833	£15,833	£15,833	£128,023
£14,167	£1,216	£14,167	£14,167	£14,167	£14,167	£14,167	£14,167	£114,552
£3,333	£333	£3,333	£3,333	£3,333	£3,333	£3,333	£3,333	£26,997
£2,500	£333	£2,500	£2,500	£2,500	£2,500	£2,500	£2,500	£20,333
£5,000	£429	£5,000	£5,000	£5,000	£5,000	£5,000	£5,000	£40,429
£50,000	£4,457	£50,000	£50,000	£50,000	£50,000	£50,000	£50,000	£404,457
£226,179	£205,224	£205,224	£205,224	£205,224	£205,224	£205,224	£205,224	£1,662,747

£2,007,755
£606,686