

## Special School Indicative Budgets 2021-22

DfE Number  
School Name  
Maintained Special School or Special Academy

Enter DfE number in cell E2

9999
The Grove at Longford Park
Academy

PLACE FUNDING 2021-22		Number of places	Place rate	Place Funding
Pre 16 - Total Place Funding based on High Needs return / SEN Team	Funded directly by the ESFA	12.00		
Pre 16 : Teachers pay and pension grant	Funded by LA		£660	£7,920
Post 16 - Total Place funding based on High Needs return / SEN Team	Funded directly by the ESFA	0.00		
Post 16 : Teachers pay and pension grant	Funded by LA		£660	£0
<b>TOTAL PLACE FUNDING</b>		<b>12.00</b>		<b>£7,920</b>

ESTIMATED TOP UP FUNDING 2020-21						
	ESTIMATED OXFORDSHIRE TOP UP			ESTIMATED OTHER LOCAL AUTHORITY TOP UP FOR MFG/CAPPING CALCULATION PURPOSES ONLY - see notes 6 and 8 below		
	Number of places	Funding rate per pupil	Total top up	Number of places	Funding rate per pupil	Total top up
<b>Per pupil allocation</b>						
Pre 16 pupils - Estimated top up to be paid based on place numbers	12.00	£7,984	£95,803	0.00		£0
Post 16 pupils - Estimated top up to be paid based on place numbers	0.00		£0	0.00	£7,984	£0
<b>TOTAL PER PUPIL TOP UP</b>			<b>£95,803</b>			<b>£0</b>
<b>Other Top up factors</b>						
Premises allocation			£15,300			£0
Split Sites			£0			£0
Deprivation			£842			£0
Hydrotherapy Pools			£0			£0
<b>TOTAL OTHER TOP UP FACTORS</b>		£1,345	<b>£16,142</b>		£0	<b>£0</b>
<b>TOTAL FUNDING BEFORE MFG/CAPPING</b>			<b>£111,944</b>			<b>£0</b>
<b>MFG (+)</b>		£0	<b>£0</b>		£0	<b>£0</b>
<i>note: Teachers pay and pension grant excluded from MFG calculation</i>						
<b>TOTAL ESTIMATED TOP UP TO BE PAID (exc Residential element)</b>	<b>12.00</b>	<b>£9,329</b>	<b>£111,944</b>	<b>0.00</b>	<b>£0</b>	<b>£0</b>
<b>Residential allocation (Woodeaton Manor only)</b>			<b>£0</b>			
<b>TOTAL ESTIMATED TOP UP TO BE PAID BY OXFORDSHIRE (inc Residential element)</b>			<b>£111,944</b>			

Place Funding	£120,000
Per pupil top-up	£95,803
Top-up other factors	£16,142
MFG	£0
<b>2021-22 Estimated Funding - All pupils (Cells G9+D31+G29)</b>	<b>£231,944</b>
+ Teachers pay and pension grant	<b>£7,920</b>
<b>Total including Teachers pay and pension grant</b>	<b>£239,864</b>

Notes
1. Place numbers (Cell G9) are based on a composite of 2020-21 Academic Year HN SEN Team figures and 2021-22 Academic Year SEN Team figures.
2. Place funding for maintained schools will be allocated in SAP in full at the start of the financial year, and will only be adjusted if a school converts to Academy status in year.
3. Academies receive place funding directly from the ESFA.
4. Top up funding for Oxfordshire pupils in maintained schools will be transacted as internal recharges in SAP, in accordance with the payment plan on this schedule.
5. Top up payments to Academies for Oxfordshire pupils will be raised on the 21st day of the month, in accordance with the payment plan on this schedule.
6. Top up numbers for other local authorities are based on information from the SEN Team.
7. Additional top up funding for additional Oxfordshire pupils identified in-year will transacted by the SEN team based on schools' termly returns of actual pupil numbers.
8. It is the responsibility of the individual school to determine and make charges for other local authority pupil top up.
9. An analysis of funding changes between 2020-21 and 2021-22 is illustrated above.
10. As the Minimum Funding Guarantee (MFG) protection decreases, the capping level increases, allowing more of the funding to flow through to those schools that were capped. MFG and capping net to zero and the capping rate is amended to 1.35% in 2021-22.

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### Schedule of top up payments 2021-22

PLANNED TOP-UP PAYMENTS FOR OCC PUPILS	Pre-16 pupils	Post-16 pupils	Other Factors	Residential	MFG/ Capping	Total
Apr-21	£7,984	£0	£1,345	£0	£0.00	£9,329
May-21	£7,984	£0	£1,345	£0	£0.00	£9,329
Jun-21	£7,984	£0	£1,345	£0	£0.00	£9,329
Jul-21	£7,984	£0	£1,345	£0	£0.00	£9,329
Aug-21	£7,984	£0	£1,345	£0	£0.00	£9,329
Sep-21	£7,984	£0	£1,345	£0	£0.00	£9,329
Oct-21	£7,984	£0	£1,345	£0	£0.00	£9,329
Nov-21	£7,984	£0	£1,345	£0	£0.00	£9,329
Dec-21	£7,984	£0	£1,345	£0	£0.00	£9,329
Jan-22	£7,984	£0	£1,345	£0	£0.00	£9,329
Feb-22	£7,984	£0	£1,345	£0	£0.00	£9,329
Mar-22	£7,984	£0	£1,345	£0	£0.00	£9,329
<b>TOTAL</b>	<b>£95,803</b>	<b>£0</b>	<b>£16,142</b>	<b>£0</b>	<b>£0</b>	<b>£111,944</b>