SPECIAL SCHOOLS INDICATIVE BUDGET 2024-25

SPECIAL SCHOOLS INDICATIVE BUDG	ET 2024-25						
DfE Number School Name		Enter DfE number in o	cell E2	7004	Orion		
Maintained Special School or Special Academy				Academy			
PLACE NUMBERS USED IN CALCULATIONS		Pre 16	Post 16	Total			
Pre-16 Based on 5/12ths of 2023-24 plus 7/12ths of 2024- 25 :	Composite Place Numbers (used in funding model)	83	1	84			
Post 16 Based on 4/12ths of 2023-24 plus 8/12ths of 2024-25 -see table above	Place Numbers 2024-25	83	1	84			
	Place Numbers 2023-24	100	2	102			
PLACE FUNDING		Number of places	Place rate	Place Funding			
Pre 16 - Total Place Funding based on High Needs return / SEN Team	Funded direct by the ESFA	83.00					
Post 16 - Total Place funding based on High Needs return / SEN Team		1.00					
TOTAL PLACE FUNDING		84.00		£0	A		
TEACHERS' PAY & PENSIONS FUNDING		Number of places	Place rate	Place Funding			
Pre 16 : Teachers pay and pension funding		83.00	£660	£54,780			
Post 16 : Teachers pay and pension funding		1.00	£660	£660			
TOTAL TEACHERS PAY & PENSIONS FUNDING		84.00	2000	£55,440	в		
ESTIMATED TOP UP FUNDING 2024-25	ESTIMATED O	XFORDSHIRE TOP U	UP	CALCULATION PU	R LOCAL AUTHORITY RPOSES ONLY - see n	TOP UP FOR MFG otes 6 and 8 below	
Per pupil allocation	Number of places	Funding rate per pupil	Total top up	Number of places	Funding rate per pupil	Total top up	
		£8,225			£8,225		
Pre 16 pupils - Estimated top up to be paid based on place numbers	81.00		£666,214	2.00		£16,450	
Post 16 pupils - Estimated top up to be paid based on place numbers TOTAL PER PUPIL TOP UP	1.00		£8,225 £674,439	0.00	;	£0 £16,450	
Other Top up factors	l						
Premises allocation Split Sites Deprivation	l		£106.831 £0 £13.222			£2.606 £0 £322	
Deprivation Hydrotherapy Pools TOTAL OTHER TOP UP FACTORS	l	£1,464	£13,222 £0 £120,053		£1,464	£322 £0 £2,928	
Bonus Top up Funding (subject to county council	l						
meeting 20 Feb 2024)	82.0	£1,321	£108,322	2.0	£1,321	£2,642	
Top-up Additional Payment Uplift (5.6% on Place & Top- Up - 2023-24)	82.0	£1,293	£106,031	2.0	£1,293	£2,586	
TOTAL TOP UP FUNDING BEFORE MFG Minimum Funding Guarantee (MFG - see table below)		£990	£1,008,845 £81,155		2990	£24,606 £1,979	
note: Teachers pay and pension funding excluded from MFG calculation	l		2011133			21,070	
TOTAL ESTIMATED TOP UP TO BE PAID (exc Residential element)	82.00	£13,293	£1,090,000	2.00	£13,293	£26,585	
Residential allocation (Woodeaton Manor only)			£0		1		
TOTAL ESTIMATED TOP UP TO BE PAID BY OXFORDSHIRE (inc Residential element)			£1,090,000	С			
Supplementary funding 2022-23			£23.539	D			
ADDITIONAL FUNDING ALLOCATION 2024-25	Place value from 2023/24	£762	£63.988	E			
ADDITIONAL FUNDING ALLOCATION 2024-25	Place value from 2023/24	£/02					
			,				
TOTAL ESTIMATED FUNDING TO BE PAID BY OXFORDSHIRE		£14,054	£1,232,967	F (A+B+C+D+E)			
TOTAL ESTIMATED FUNDING TO BE PAID BY OXFORDSHIRE		£14,054		F (A+B+C+D+E)			
OXFORDSHIRE Special School Indicative Budgets 2024	-25	£14,054		F (A+B+C+D+E)			
OXFORDSHIRE Special School Indicative Budgets 2024 DIE Number	-25	£14,054		F (A+B+C+D+E) 7004	Orion		
OXFORDSHIRE Special School Indicative Budgets 2024	-25	£14,054			Orion		
OXFORDSHIRE Special School Indicative Budgets 2024 DFE Number School Name	-25	£14,054		7004	Orion		
OXFORDSHIRE Special School Indicative Budgets 2024 DfE Number School Name Maintained Special School or Special Academy Schedule of top up payments 2024-25	25 Top-Jp: Pre-16 pupils	Top-Up: Post-16	£1,232,967 Bonus Top-Up:	7004 Academy Bonus Top-Up:	Top-up Additional	Other Factors	Residential
OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Miniande Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr:24	Top-Up: Pre-16 pupils E55,518	Top-Up: Post-16 pupils £585	£1,232,967 E1,232,967 Bonus Top-Up: Pre-16 pupils E8.917	7004 Academy Bonus Top-Up: Post-16 pupils £110	Top-up Additional Funding Uplift £8,836	£10,004	£0
OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Maintained Special School or Special Academy Schodule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Amo:24 Jm:24 Jm:2	Top-Up: Pre-16 pupils E55,518 E55,518	Top-Up: Post-16 pupils £885 £885	£1,232,967 Bonus Top-Up: Pre-16 pupils £8,917 £8,917 £8,917	7004 Academy Bonus Top-Up: Post-16 pupils £110 £110 £110	Top-up Additional Funding Uplift £8,836 £8,836 £8,836	£10,004 £10,004 £10,004	03 03 03
OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Maintained Special School or Special Academy Schodule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Are:24 Are:24 Are:24 Are:24	Top-Up: Pre-16 pupils 555,518 555,518 555,518 555,518	Top-Up: Post-16 pupils 1685 1685 1685 1685 1685	£1,232,967 Bonus Top-Up: Pre-16 pupils E8.917 E8.917 E8.917 E8.917 E8.917	7004 Academy Bonus Top-Up: Post-16 pupils E110 E110 E110 E110	Top-up Additional Funding Uplift £8,836 £8,836 £8,836 £8,836 £8,836	£10,004 £10,004 £10,004 £10,004 £10,004	£0 £0 £0 £0 £0
OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Maintained Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr:24 Apr:24 Apr:24 Apr:24 Sep:24 Sep:2	Top-Up: Pre-16 pupils 2555 516 2555 516 2555 518 2555 518 2555 518 2555 518	Top-Up: Post-16 pupils	£1,232,967 E1,232,967 Pre-16 pupils Pre-16 pupils E8,917 E8,917 E8,917 E8,917 E8,917 E8,917 E8,917 E8,917	7004 Academy Bonus Top-Up: Post-16 pupils £110 £110 £110 £110 £110 £110	Top-up Additional Funding Uplift E8,836 E8,836 E8,836 E8,836 E8,836 E8,836 E8,836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	03 03 03 03 03 03 03 03 02 03
OXFORDSHIRE Special School Indicative Budgets 2024 DfE Number School Name Maintained Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 Apr-	Top-Up: Pre-16 pupils	Top-Up: Post-16 pupils 16865 16865 16865 16865 16865 16865 16865 16865	E1,232,967 Bonus Top-Up: Pre-16 pupils 16,817 16,817 16,817 16,817 16,817 16,817 16,817	7004 Academy Bonus Top-Up: Post-16 pupils fi10 fi10 fi10 fi10 fi10 fi10 fi10 fi10	Top-up Additional Funding Uplik E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20
OXFORDSHIRE Special School Indicative Budgets 2024 DfE Number School Name Maintained Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr:24 Apr:	Top-Up: Pre-16 pupils	Top-Up: Post-16 pupils 2685 2685 2685 2685 2685 2685 2685 2685	E1,232,967 Bonus Top-Up: Pre-16 pupils E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917	7004 Academy Bonus Top-Up: Post-16 pupils fi10 fi10 fi10 fi10 fi10 fi10 fi10 fi10	Top-up Additional Funding Uplifs E8,356 E8,356 E8,356 E8,356 E8,356 E8,356 E8,356 E8,356 E8,356 E8,356 E8,356 E8,356 E8,356 E8,356 E8,356	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	03 00 00 00 00 00 00 00 00 00 00 00 00 0
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OXFORDSHIRE Special School Indicative Budgets 2024 DFE Number School Name Miniatined Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 Apr-	Top-Up: Pre-16 pupils E555.518 E555.518 E555.518 E555.518 E555.518 E555.518 E555.518 E555.518	Top-Up: Post-16 pupils C685 C685 C685 C685 C685 C685 C685 C685	E1,232,367 Bonus Top-Up: Pre-16 pupils E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917	7004 Academy Bonus Top-Up: Post-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	03 03 03 03 03 03 03 03 03 03 03 03 03 0
OXFORDSHIRE Special School Indicative Budgets 2024 DfE Number School Name Maintained Special School or Special Academy Schodule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr:24 Apr:	Top-Up: Pre-16 pupils 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510	Top-Up: Post-16 pupils 685 685 685 685 685 685 685 685 685 685	E1,232,967 Bonus Top-Up: Pre-16 pupile 76,897 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,9777 68,9777 68,9777 78,9777 78,9777 78,9777 78,9777 78,9777 78,9777 78,97777 78,97777 78,97777 78,9777777 78,97777777777	7004 Academy Bonus Top-Up: Post-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	03 00 00 00 00 00 00 00 00 00 00 00 00 0
OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Maintained Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr:24 Apr:2	Top-Up: Pre-16 pupils E555.518 E555.518 E555.518 E555.518 E555.518 E555.518 E555.518 E555.518	Top-Up: Post-16 pupils C685 C685 C685 C685 C685 C685 C685 C685	E1,232,367 Bonus Top-Up: Pre-16 pupils E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917	7004 Academy Bonus Top-Up: Post-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DfE Number School Name Maintained Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apro24 Apro	Top-Up: Pre-16 pupils 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510	Top-Up: Post-16 pupils 6885 6885 6885 6885 6885 6885 6885 688	E1,232,967 Bonus Top-Up: Pre-16 pupile 76,897 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,9777 68,9777 68,9777 78,9777 78,9777 78,9777 78,9777 78,9777 78,9777 78,97777 78,97777 78,97777 78,9777777 78,97777777777	7004 Academy Bonus Top-Up: Post-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	03 03 03 03 03 03 03 03 03 03 03 03 03 0
OXFORDSHIRE Special School Indicative Budgets 2024 DTE Number School Name Maintained Special School or Special Academy Schodule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 May-24 Aug-24 Aug-	Top-Up: Pre-16 pupils 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510	Top-Up: Post-16 pupils 6885 6885 6885 6885 6885 6885 6885 688	E1,232,967 Bonus Top-Up: Pre-16 pupile 76,897 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,977 68,9777 68,9777 68,9777 78,9777 78,9777 78,9777 78,9777 78,9777 78,9777 78,97777 78,97777 78,97777 78,9777777 78,97777777777	7004 Academy Bonus Top-Up: Post-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Muinained Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr:24	Top-Up: Pre-16 pupils 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510 555,510	Top-Up: Post-16 pupils 6885 6885 6885 6885 6885 6885 6885 688	E1,232,967 Bonus Top-Up: Pre-16 pupils Pre-16 pupils 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,897 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,997 16,99	7004 Academy Bonus Top-Up: Post-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	63 60 60 60 60 60 60 60 60 60 60 60 60 60
OXFORDSHIRE Special School Indicative Budgets 2024 DFE Number School Name Maintained Special School or Special Academy Schodule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 Apr-	Top-Up: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518	Top-Up: Post-16 pupils 6865 6865 6865 6865 6865 6865 6865 686	E1,232,967 Bonus Top-Jg: Pre-16 pupils E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.8,977 E.107,901,902 E.102,905 E.102,905 E.102,905 E.102,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,905 E.103,9	7004 Academy Bonus Top-Up: Post-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DFE Number School Name Maintained Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr:24 Apr:	Top-Up: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518	Top-Up: Post-16 pupils 6865 6865 6865 6865 6865 6865 6865 686	E1,222,967 Bonus Top-Up: Pre-16 pupils E.8,917	7004 Academy Post-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DTE Number School Name Muinained Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 May-24 Apr-24 Apr-2	Top-Up: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518	Top-Up: Post-16 pupils 6865 6865 6865 6865 6865 6865 6865 686	E1,232,967 Bonus Top-Up: Pre-16 pupils E3,917 E3,91	7004 Academy Borus Top-Up: Posi-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DFE Number School Name Maintained Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr:24 Apr:	Top-Up: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518	Top-Up: Post-16 pupils 6865 6865 6865 6865 6865 6865 6865 686	E1,222,967 Bonus Top-Up: Pre-16 pupils E.8,917	7004 Academy Borus Top-Up: Posi-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Minianiand Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPLS Apr-24 May-24 Apr-24	Top-Up: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518	Top-Up: Post-16 pupils 6885 6885 6885 6885 6885 6885 6885 688	E1,232,967 Bonus Top-Up: Pre-16 puple 7.6,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 16,817 17,817 16,817 17,817 16,817 16,817 16,817 16,817 16,817 16,817 17,817 16,817 17,817 16,817 17,817 16,817 17,817 16,817 17,817 16,917 17,817 16,917 17,817 16,917 17,817 16,917 17,817 16,917 17,817 16,917 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 17,817 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,917 10,	7004 Academy Borus Top-Up: Posi-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DFE Number School Name Minianical Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 Apr-	Top-Up: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 <t< td=""><td>Top-Up: Post-16 pupils 2685 2685 2685 2685 2685 2685 2685 2685</td><td>E1,232,967 E0,0157 E0,017 E0,0</td><td>7004 Academy Borus Top-Up: Posi-16 pupils E110 E110 E110 E110 E110 E110 E110 E11</td><td>Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836</td><td>£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004</td><td>20 20 20 20 20 20 20 20 20 20 20 20 20 2</td></t<>	Top-Up: Post-16 pupils 2685 2685 2685 2685 2685 2685 2685 2685	E1,232,967 E0,0157 E0,017 E0,0	7004 Academy Borus Top-Up: Posi-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DTE Number School Name Minishind Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 May-24 Apr-24 Apr-2	Тор-Uр: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,51	Top-Up: Post-16 pupils E885 E885 E885 E885 E885 E885 E885 E88	E1,222,967 E1,232,967 E1,232,967 E1,232,967 E3,917	7004 Academy Borus Top-Up: Posi-16 pupils E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DTE Number School Name Minishind Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 May-24 Aut-24 Aut-2	Top-Up: Pre-16 pupils E55,516 E55,516 E55,516 E55,518 E55,518 <t< td=""><td>Top-Up: Post-16 pupils 6885 6885 6885 6885 6885 6885 6885 688</td><td>E1,222,967 E0,017 E3,017 E3,01</td><td>7004 Academy Bonus Top-Up: Post-16 pupils C110 C110 C110 C110 C110 C110 C110 C11</td><td>Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836</td><td>£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004</td><td>20 20 20 20 20 20 20 20 20 20 20 20 20 2</td></t<>	Top-Up: Post-16 pupils 6885 6885 6885 6885 6885 6885 6885 688	E1,222,967 E0,017 E3,017 E3,01	7004 Academy Bonus Top-Up: Post-16 pupils C110 C110 C110 C110 C110 C110 C110 C11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Miniatined Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 Apr-2	Тор-Uр: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,51	Top-Up: Post-16 pupils E885 E885 E885 E885 E885 E885 E885 E88	E1,222,987 E1,232,987 Pre-16 pupils F0-16 pupils F0-16 pupils F0.917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917	7004 Academy Bonus Top-Up: Post-16 puplis E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Miniatined Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 May-24 Apr-24 Apr-2	Тор-Uр: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,51	Top-Up: Post-16 pupils E885 E885 E885 E885 E885 E885 E885 E88	E1,222,967 E1,232,967 E0,917 E	7004 Academy Bonus Top-Up: Post-16 puplis E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	03 03 03 03 03 03 03 03 03 03 03 03 03 0
OXFORDSHIRE Special School Indicative Budgets 2024 DFE Number School Name Minishind Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPLS Apr-24 May-24 Aut-24	Тор-Uр: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,51	Top-Up: Post-16 pupils E885 E885 E885 E885 E885 E885 E885 E88	E1,222,967 Bonus Top-Jp: Pre-16 pupls E3,977 E3,9	7004 Academy Bonus Top-Up: Post-16 puplis E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	03 03 03 03 03 03 03 03 03 03 03 03 03 0
OXFORDSHIRE Special School Indicative Budgets 2024 DFE Number School Name Minianical Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR CCC PUPLS Apr-24 May-24 Apr-24 Apr-2	Тор-Uр: Pre-16 pupils 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,518 555,51	Top-Up: Post-16 pupils E885 E885 E885 E885 E885 E885 E885 E88	E1,222,987 E1,232,987 Pre-16 pupils F0-16 pupils F0-16 pupils F0.917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917 E.8,917	7004 Academy Bonus Top-Up: Post-16 puplis E110 E110 E110 E110 E110 E110 E110 E11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	03 03 03 03 03 03 03 03 03 03 03 03 03 0
OXFORDSHIRE Special School Indicative Budgets 2024 DFE Number School Name Ministinat depends School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR OCC PUPILS Apr-24 Apr-	Top-Up: Pre-16 pupils E55,516 E55,516 E55,516 E55,518 E55,518 <t< td=""><td>Top-Ug: Post-16 pupils 6855 C6855 C6855 C10.000 C10.000 E10.000 C10.000 E10.25 E1.321 E1.253 C10.293</td><td>E1,222,967 E1,232,967 E,8,977 E,8,97 E,9,97 E,9</td><td>7004 Academy Bonus Top-Up: Posi-16 pupils C110 C110 C110 C110 C110 C110 C110 C11</td><td>Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836</td><td>£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004</td><td>20 20 20 20 20 20 20 20 20 20 20 20 20 2</td></t<>	Top-Ug: Post-16 pupils 6855 C6855 C6855 C10.000 C10.000 E10.000 C10.000 E10.25 E1.321 E1.253 C10.293	E1,222,967 E1,232,967 E,8,977 E,8,97 E,9,97 E,9	7004 Academy Bonus Top-Up: Posi-16 pupils C110 C110 C110 C110 C110 C110 C110 C11	Top-up Additional Funding Upilt E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836	£10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004 £10,004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Munishind Special School or Special Academy Schedule of top up payments 2024-25 PLANNED TOP-UP PAYMENTS FOR CCC PUPILS Apr-24 May-24 Apr-24	Top-Up: Pre-16 pupils E55518 E55518 E55518 E55518 E55518 E55518 E55518 E55518 E55518 E55518 E55518 E55518 E55518 E56518 E55518 E56518 E55518 E56518 E55518 E56518 E55518 E56518 E55518 E56518 E55518 E56524.14 Number of pupils 102.18 84.00 84.00 84.00 84.00 84.00 84.00 84.00 84.00	Top-Ug: Post-16 pupils 6855 6855 6855 6855 6855 6855 6855 685	E1,222,967 E1,232,967 E,8,977 E,8,978 E,8,978 E,9,986	7004 Academy Bonus Top-Up: Posi-16 pupils Entra Top-Up: C 110 E110 E110 E110 E110 E110 E110 E110	Top-up Additional Funding Uplit E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.836 E8.83	E10.004 E10.004 E10.004 E10.004 E10.004 E10.004 E10.004 E10.004 E10.004 E10.004	20 20 20 20 20 20 20 20 20 20 20 20 20 2
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OXFORDSHIRE Special School Indicative Budgets 2024 DE Number School Name Minished Special School or Special Academy School Name Minished Special School or Special Academy School Name Minished Special School or Special Academy School Name May-24 Jan-24 Jan-25 School Mage Janes May-24 Janes Janes School Mage Janes School Mage Janes Janes Janes Janes Janes Janes Janes Janes School Mage Janes School Mage Janes Sc	Top-Up: Pre-16 pupils 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 555.518 64.00 84.00 84.00 84.00 84.00	Top-Up: Post-16 pupils	E1,232,967 E1,232,967 E1,232,967 E1,232,967 E3,917	7004 Academy Bonus Top-Up: Post-16 pupls E110 £110 £110 £110 £110 £110 £110 £110 £110 £110 £110 £110 £110 £111 £111 £111 £111 £111 £112 £111 £111 £112 £112 £112 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111 £111	Top-up Additional Funding Upilit £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £8.856 £106.031.05 106.031.05	E10.004 E10.004 E10.004 E10.004 E10.004 E10.004 E10.004 E10.004 E10.004 E10.004 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.005 E10.00	03 03 00 00 00 00 00 00 00 00 00 00 00 0
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 Supplementary Punding
 Additional Funding

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 f.1,36158
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MFG

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